

# The Agency

---

## Coastal Resources Management Council

---

### Agency Operations

Rhode Island law mandates the Coastal Resources Management Council (CRMC) to preserve, protect, develop and, where possible, restore the coastal resources of the State. The council is administered by 16 appointed representatives from the public, state, and local governments and staffed by professional engineers, biologists, environmental scientists, and marine resource specialists. The public is given regular opportunities at public hearings to comment on how the coastal resources of the State should be managed. The council carries out its permitting, enforcement and planning functions primarily through its management programs. Coastal Resources Management Plans are considered to be the environmental management “blueprint” for coastal zone management in the State, and are drafted to meet federal mandates. Special Area Management Plans address specific issues associated with designated management areas. Municipal Harbor Management Plans address issues at the municipal level regarding the management of activities occurring in, or on, the waters of a town. The Coastal Resources Management Council is closely involved with the National Oceanic and Atmospheric Administration of the U.S. Department of Commerce in a series of initiatives to improve the management of the State’s coastal resources. In 1996, legislation authorized the CRMC as the lead agency (including permitting and planning activities) for dredging and aquaculture, as well as transferring certain freshwater wetlands and permitting responsibility from the Department of Environmental Management to the council. Legislation in 2001 established the Coastal Habitat Restoration Program to include program development and specific projects. Legislation in 2004 charged the council with developing a Marine Resources Development Plan.

### Agency Objectives

To preserve, protect, develop and, where possible, restore the coastal resources of the State. Maintain a balance between conservation and development and between conflicting private and public interests that will provide the greatest long-term benefits. To protect and preserve valuable natural and cultural features such as historic sites, barrier beaches, coastal ponds, wetlands, and fishing grounds that are subject to development and misuse. To protect and promote public access to the shore and provide high quality recreational opportunities to all whom come to the Rhode Island shore. Provide suitable waterfront sites for industries and businesses needing direct coastal access.

To direct new development away from sensitive areas and into already developed areas. To establish a working partnership among the public and local, state, and federal governments.

### Statutory History

R.I.G.L. 46-23 (1972) establishes the duties and functions of the council. Federally, 16 U.S.C. 1451 (Coastal Zone Management Act) establishes the authority to develop management programs.

# The Budget

---

## Coastal Resources Management Council

---

	FY 2004 Actual	FY 2005 Actual	FY 2006 Revised	FY 2006 Recommended
<b>Expenditures By Object</b>				
Personnel	2,675,652	3,340,200	3,814,124	3,060,267
Other State Operations	321,887	354,107	399,702	299,492
Aid To Local Units Of Government	-	-	-	-
Assistance, Grants and Benefits	98,650	136,520	117,388	2,300
<b>Subtotal: Operating Expenditures</b>	<b>\$3,096,189</b>	<b>\$3,830,827</b>	<b>\$4,331,214</b>	<b>\$3,362,059</b>
Capital Improvements	5,285,267	-	1,198,733	2,747,200
Capital Debt Service	-	-	-	-
<b>Total Expenditures</b>	<b>\$8,381,456</b>	<b>\$3,830,827</b>	<b>\$5,529,947</b>	<b>\$6,109,259</b>
 <b>Expenditures By Funds</b>				
State General Revenue	1,457,694	1,416,887	1,677,005	1,762,667
Federal Grants	1,541,458	2,279,028	2,539,121	1,599,392
Restricted Receipts	5,210,304	134,912	1,263,821	2,747,200
Other	172,000	-	50,000	-
<b>Total Expenditures</b>	<b>\$8,381,456</b>	<b>\$3,830,827</b>	<b>\$5,529,947</b>	<b>\$6,109,259</b>
 <b>FTE Authorization</b>				
	<b>29.0</b>	<b>29.0</b>	<b>30.0</b>	<b>28.5</b>
 <b>Agency Measures</b>				
Minorities as a Percentage of the Workforce	-	-	-	-
Females as a Percentage of the Workforce	39.3%	37.9%	37.9%	37.9%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-
 <b>Program Measures</b>				
Cumulative Percentage of Shoreline Miles with Designated Right-of-Way Sites	52.4%	52.4%	53.6%	53.8%